

Proposed Budget for Ladies Auxilliary
Texas Society of the Sons of the American Revolution

April 1, 2015 to March 31, 2016

Presented for adoption at State meeting March 2015

Income:

Dues -	70 Members @	\$5.00	\$	350.00
Sales -	10 Pins @	\$10.00		<u>100.00</u>
	Total Income		\$	<u><u>450.00</u></u>

Expenses:

Contribution to C.A.R	\$	50.00
Contribution to Center for Advancing American Heritage		100.00
Chaplain Expense		25.00
Hospitality Suite @ BOM & State Meeting		150.00
Postage, printing, and incidentals		50.00
Miscellaneous expenditures, gifts an		<u>75.00</u>
Total Expenses	\$	<u><u>450.00</u></u>

Patriot fund donation to come from the fund raiser